

COMUNA FARCASA JUDETUL MARAMURES  
PROIECT BUGET LOCAL ANUL 2016

CAPITOL	TITLU	REALIZAT 2015			NECESAR 2016			PROPUNERI 2016			mii lei
		TOTAL	DIN CARE		TOTAL	DIN CARE		TOTAL	DIN CARE		
			Sect funct	Sect dezv		Sect funct	Sect dezv		Sect funct	Sect dezv	
<b>51.02</b>	<b>TOTAL</b>	<b>816</b>	<b>816</b>	<b>0</b>	<b>3730</b>	<b>1120</b>	<b>2610</b>	<b>1330</b>	<b>1120</b>	<b>210</b>	
Autoritati execu	ch personal	456	456		520	520		520	520		
	bunuri si serv	327	327		390	390		390	390		
	ch alegeri	0			30	30		30	30		
	despagubiri	0			180	180		180	180		
	investitii TOTAL	33	33		2610	0	2610	210	0	210	
	LEASING AUTO	0			110		110	110		110	
	CONSTR SEDIU	0			2500		2500	100		100	
<b>54.02</b>	<b>TOTAL</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>0</b>	
serv ev populati	ch personal	62			90	90		90	90		
	bunuri si serv	16			30	30		30	30		
<b>55.02</b>	<b>TOTAL</b>	<b>191</b>	<b>191</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>0</b>	
trazactii privind	comisioane	38	38		10	10		10	10		
publice		153	153		150	150		150	150		
<b>61.02</b>	<b>TOTAL</b>	<b>82</b>	<b>82</b>	<b>0</b>	<b>140</b>	<b>100</b>	<b>40</b>	<b>140</b>	<b>100</b>	<b>40</b>	
SMURD, POMPI	bunuri si serv	82	82		100	100		100	100		
POMPIERI CIVIL	investitii TOTAL	0			40		40	40		40	
	amenajare sediu ISU			0	20		20	20		20	
	constr heliport				20		20	20		20	
<b>65.02</b>	<b>TOTAL</b>	<b>3596</b>	<b>2353</b>	<b>1243</b>	<b>3672</b>	<b>3172</b>	<b>500</b>	<b>3272</b>	<b>3172</b>	<b>100</b>	
INVATAMINT	ch personal	1665	1665		1568	1568		1568	1568		
	<b>bunuri si serv din care</b>	<b>529</b>	<b>529</b>		<b>540</b>	<b>540</b>		<b>540</b>	<b>540</b>	<b>0</b>	
	inot, schi, sport scolar	50	50		50	50		50	50		
	excursii elevi	50	50		50	50		50	50		
	dotari echipamente	0	0		10	10		10	10		
	rambursare impr	159	159		1064	1064		1064	1064		
	fd europene	1243		1243							
	investitii TOTAL	0	0	0	500	0	500	100	0	100	

**COMUNA FARCASA JUDETUL MARAMURES  
PROIECT BUGET LOCAL ANUL 2016**

	Utilitati gradinita noua					300				300				50			50
	PT constr scoala					100				100				25			25
	pt constr sc profesionala					100				100				25			25
	<b>66.02 TOTAL</b>	<b>101</b>	<b>101</b>			<b>130</b>				<b>130</b>				<b>130</b>			<b>130</b>
SANATATE	bunuri si serv	101	101			130				130				130			130
<b>67.02 TOTAL GENERAL</b>		<b>2549</b>	<b>1559</b>	<b>990</b>	<b>2219</b>	<b>1039</b>	<b>1180</b>	<b>1939</b>	<b>1039</b>	<b>900</b>							
<b>67.03.02 total biblioteca</b>	total biblioteca	<b>27</b>	<b>27</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>0</b>				<b>45</b>			<b>45</b>
	ch personal	19	19		25	25		25	25					25			25
	bunuri si serv	8	8		20	20		20	20					20			20
<b>670307 total camine culturale</b>	total camine culturale	<b>706</b>	<b>265</b>	<b>441</b>	<b>291</b>	<b>241</b>	<b>50</b>	<b>291</b>	<b>241</b>	<b>50</b>				<b>291</b>			<b>241</b>
	camine culturale		265	265	241	241		241	241					241			241
	fd europene camin	441		441	50	50		50	50					50			50
<b>670503 total zone verzi, baze</b>	total zone verzi, baze	<b>647</b>	<b>98</b>	<b>549</b>	<b>1080</b>	<b>280</b>	<b>800</b>	<b>1080</b>	<b>280</b>	<b>800</b>				<b>1080</b>			<b>280</b>
	zone verzi, baze		98	98	100	100		100	100					100			100
	rambursare imprumut				180	180		180	180					180			180
	fd europene baza sp	365		365													
	investitii TOTAL	184		184	800	800		800	800					800			800
	amen sp verzi	184		184	800	800		800	800					800			800
<b>670312 total</b>	total	<b>900</b>	<b>900</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>0</b>				<b>60</b>			<b>60</b>
consolidare mo	rambursare impr	900	900		60	60		60	60					60			60
<b>6706 Sustinere culte</b>	Sustinere culte	<b>5</b>	<b>5</b>	<b>5</b>	<b>80</b>	<b>50</b>	<b>30</b>	<b>80</b>	<b>50</b>	<b>30</b>				<b>80</b>			<b>50</b>
biserici	alte cheltuieli	5	5	5	50	50	30	50	50	30				50			50
	investitii TOTAL	0	0	0	300	300	300	300	300	300				300			300
	capele	0	0	0	300	300	300	300	300	300				300			300
<b>6750 total</b>	total	<b>64</b>	<b>64</b>	<b>0</b>	<b>79</b>	<b>79</b>	<b>0</b>	<b>79</b>	<b>79</b>	<b>0</b>				<b>79</b>			<b>79</b>
echipa fotbal	antrenori	20	20		24	24		24	24					24			24
	ch meciuri	15	15		20	20		20	20					20			20
	echipamente	14	14		15	15		15	15					15			15
	taxe jucatori, analize	15	15		20	20		20	20					20			20
<b>6750 total</b>	total	<b>40</b>	<b>40</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>				<b>60</b>			<b>60</b>
sustinere asocia	alte cheltuieli	40	40		60	60		60	60					60			60
<b>6750 alte ch culturale</b>	alte ch culturale	<b>160</b>	<b>160</b>	<b>0</b>	<b>524</b>	<b>224</b>	<b>300</b>	<b>244</b>	<b>224</b>	<b>300</b>				<b>244</b>			<b>224</b>
biserica, capele	ch personal	66	66		94	94		94	94					94			94

COMUNA FARCASA JUDEULI MARAMURES  
PROIECT BUGET LOCAL ANUL 2016

	bunuri si serv	69	69		100	100			100	100				100	100			
	concert colinde	25	25		30	30			30	30				30	30			
	investitii TOTAL	0	0		300	0			300	20				0	0			20
	amen loc agrement				300				300	20				20				20
	<b>6800 total</b>	<b>3083</b>	<b>373</b>	<b>2710</b>	<b>2013</b>	<b>511</b>	<b>1502</b>	<b>551</b>	<b>511</b>	<b>40</b>								
	680502 as invaliditate	287	287	0	331	331	0	331	331	0				331	331			0
	ch de personal	83	83		102	102		102	102					102	102			
	indemnizatii	204	204		229	229		229	229					229	229			
	681501 total	86	86	0	180	180	0	180	180	0				180	180			0
	aj sociale				150	150		150	150					150	150			
	bunuri si serv	67	67		30	30		30	30					30	30			
	indemnizatii	19	19															
	6811 total				1502			1502	1502					40	40			40
	investitii total				1502			1502	1502					40	40			40
	constr cresa Farcasa				1502			1502	1502					40	40			40
	proiect posdru	2710		2710														
	<b>70.02 TOTAL</b>	<b>1495</b>	<b>717</b>	<b>778</b>	<b>7143</b>	<b>973</b>	<b>6170</b>	<b>6633</b>	<b>973</b>	<b>5660</b>								
	700301 total locuinte	656	128	528	180	180	0	180	180	0				180	180			0
	locuinte anl	128	128		180	180		180	180					180	180			
	investitii TOTAL	528		528														
	amenajari exterioare	528		528														
	700501 total	444	444	0	6163	563	5600	6163	563	5600				563	563			5600
	alimentare cu a	40	40		63	63		63	63					63	63			
	bunuri si serv	404	404		500	500		500	500					500	500			
	investitii TOTAL				5600		5600	5600		5600				5600	5600			5600
	ex sursa apa canalizare				5600		5600	5600		5600				5600	5600			5600
	7006 total	395	145	250	800	230	570	290	230	230				230	230			60
	iluminat public	145	145		230	230		230	230					230	230			
	investitii TOTAL	250	0	250	570	0	570	60	0	0				60	0			60
	extindere retele	100		100	400		400	10	10					10				10
	reabilitare iluminat	150		150	170		170	50	50					50				50
	<b>7402 total</b>	<b>94</b>	<b>94</b>	<b>0</b>	<b>8543</b>	<b>140</b>	<b>8403</b>	<b>160</b>	<b>140</b>	<b>20</b>								
	7406 salubritate	94	94		140	140		140	140					140	140			
	bunuri si serv	94	94		140	140		140	140					140	140			

**COMUNA FARCASA JUDEȚUL MARAMURES  
PROIECT BUGET LOCAL ANUL 2016**

7406	canalizare	0	0	0	8403	0	8403	20	0	20
	investitii TOTAL				8403		8403	20		20
	extindere st ci canal				8403		8403	20		20
<b>8302</b>	<b>total</b>	<b>97</b>			<b>150</b>		<b>150</b>	<b>150</b>		<b>150</b>
agricultura	bunuri si serv	97			150			150		150
<b>84</b>	<b>total</b>	<b>8961</b>	<b>0</b>	<b>6623</b>	<b>36549</b>	<b>475</b>	<b>36074</b>	<b>18081</b>	<b>475</b>	<b>17606</b>
8403	strazi	8961	0	6623	36549	475	36074	18081	475	17606
	bunuri si serv	524		524	475	475		475	475	
	rambursare imprumut	1928		1928	1928	1928	1928	1928	1928	1928
	investitii TOTAL	6509	0	6099	36074	0	36074	17606	0	17606
	mod. strazi 322	41		41						
	dc 94 pndl	558		148	3800		3800	3800		3800
	dc 92 pndl	5544		5544	7800		7800	7800		7800
	dc 85 a pndl				11668		11668			
	drumuri exploatare	107		107	5806		5806	5806		5806
	trotuare	259		259	2000		2000	100		100
	mod strazi 7.2				4500		4500	30		30
	Statii autobuz				150		150	20		20
	sistem supraveghere				250		250	25		25
	Infrumusetare comuna				100		100	25		25
	<b>total cheltuieli</b>	<b>21143</b>	<b>6286</b>	<b>12344</b>	<b>64569</b>	<b>7940</b>	<b>56479</b>	<b>32666</b>	<b>7960</b>	<b>24706</b>
	cote, sume imp salar	2904	2904		3519	3519		3519	3519	
	venituri proprii	1768	1768	0	2005	2005	0	2005	2005	
	imp cladiri fizice	142	142		150	150		150	150	
	imp cladiri juridice	231	231		250	250		250	250	
	imp teren fizice	180	180		200	200		200	200	
	imp teren juridice	21	21		25	25		25	25	
	alte imp si taxe	284	284		330	330		330	330	
	imp mijl transp fizice	144	144		150	150		150	150	
	imp mijl transp juridice	120	120		150	150		150	150	
	venit conceciuni chirrii	67	67		100	100		100	100	
	alte venituri padure	76	76		100	100		100	100	
	venituri prest serv	455	455		500	500		500	500	

